

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

April 2008

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State %							

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
Primary Eligibility for children with Active IFSPs.				

** FUNDS DATA **

Cost Per Child		
	Total Spent	Children Served
Oct-07	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.	
Nov-07		
Dec-07		
Jan-08		
State, FY'08 to date		

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)								
Annual and 6-Month Reviews				Transition Meetings				
		SPOE	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.		SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
Annual Reviews	Held within 1 year			SPOE %				
6-month Reviews	Held within 6 mos.			State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2006 Census Est.)		
-- County 1			
-- County 2			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2006 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

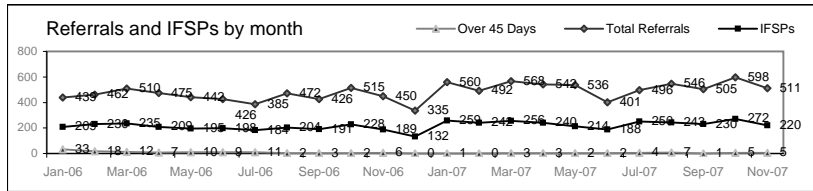
Service Coordination	
Children served by SPOE Service Coordinators	A look at the 60/40 Service Coordination split for each SPOE
Children served by DMH Service Coordinators	

State of Missouri

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
597	1,153	1,761	22	3,533
% of total	% of total	% of total	% of total	
16.9%	32.6%	49.8%	0.6%	



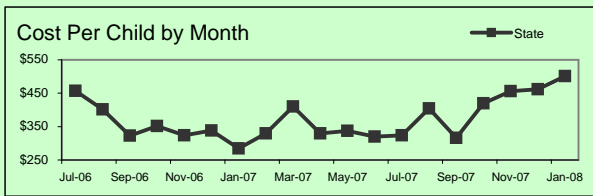
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,562	969	180	704
	% of total	% of total	% of total	% of total
	45.7%	28.4%	5.3%	20.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
State	3,533	234,751	1.50%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,768	180,069	1.54%
African-American/Not Hispanic	574	37,320	1.54%
Hispanic	141	11,555	1.22%
American Indian/Alaskan Native	3	993	0.30%
Asian/Pacific Islander	47	4,814	0.98%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$1,395,614.19	3,328	\$419.36
Nov-07	\$1,523,699.21	3,344	\$455.65
Dec-07	\$2,504,382.70	5,419	\$462.15
Jan-08	\$1,805,084.18	3,603	\$500.99
State, FY'08 to date			\$10,976,654.24



Service Coordination			
Children served by SPOE Service Coordinators	2251	% of Overall	63.27%
Children served by DMH Service Coordinators	1307	% of Overall	36.73%

** SERVICES DATA **

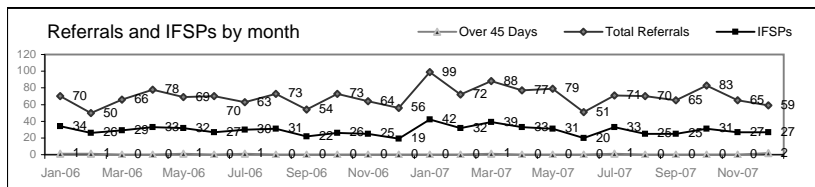
Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	202	319	1,833	1,928	37	2,130	2,531	8,980	74.0%
Community Setting	0	30	44	520	510	0	520	650	2,274	18.7%
Special Purpose Center	99	18	1	115	160	2	112	166	673	5.5%
Other Family Location	0	4	4	24	23	0	23	35	113	0.9%
N/A (inc. Group)	93	0	0	0	0	0	0	0	93	0.8%
TOTAL	192	254	368	2,492	2,621	39	2,785	3,382	12,133	
% of all Services	1.6%	2.1%	3.0%	20.5%	21.6%	0.3%	23.0%	27.9%	100.0%	* - Duplicated count of children receiving services

Meeting Timelines (last six months)									
Annual and 6-Month Reviews					Transition Meetings				
		State			Age at Trans. Mtg.				
		Yes	No	% Yes					
Annual Reviews	Held within 1 year	993	78	92.7%	State	34	568	412	99
6-month Reviews	Held within 6 mos.	1,451	297	83.0%	State %	3.1%	51.0%	37.0%	8.9%

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	90	2	3	0	0	95	5.3%
%	94.7%	2.1%	3.2%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
78	148	215	3	444
% of total	% of total	% of total	% of total	
17.6%	33.3%	48.4%	0.7%	

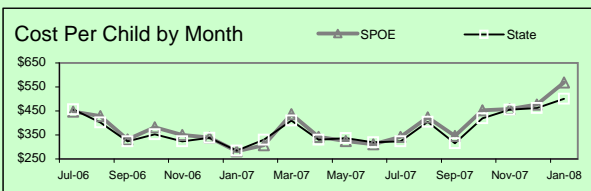
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	167	116	29	112
	% of total	% of total	% of total	% of total
	39.4%	27.4%	6.8%	26.4%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	444	29,727	1.48%
St. Charles	258	13,816	1.87%
St. Louis City	186	15,911	1.17%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	302	17,277	1.75%
African-American/Not Hispanic	123	10,589	1.16%
Hispanic	13	1,084	1.20%
American Indian/Alaskan Native	0	64	0.00%
Asian/Pacific Islander	6	713	0.84%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$210,638.80	466	\$452.01
Nov-07	\$213,995.10	467	\$458.23
Dec-07	\$362,564.28	760	\$477.06
Jan-08	\$289,589.82	509	\$568.94
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	27	83	436	384	13	279	371	1,593	77.6%
Community Setting	2	6	18	84	93	0	64	67	334	16.3%
Spec. Purpose Center	49	4	0	2	2	0	15	1	73	3.6%
Other Family Loc.	3	0	0	2	3	1	3	4	16	0.8%
N/A	38	0	0	0	0	0	0	0	38	1.9%
TOTAL	92	37	101	524	482	14	361	443	2,054	
% of all Services - SPOE	4.5%	1.8%	4.9%	25.5%	23.5%	0.7%	17.6%	21.6%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%	100.0%	

Service Coordination			
Children served by SPOE Service Coordinators	285	% of Overall	67.22%
Children served by DMH Service Coordinators	139	% of Overall	32.78%

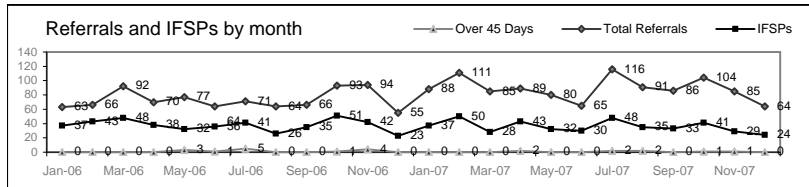
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
	Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	133	13	91.1%	SPOE	3	65	51	18
6-month Reviews	Held within 6 mos.	192	46	80.7%	SPOE %	2.2%	47.4%	37.2%	13.1%
					State %	3.1%	51.0%	37.0%	8.9%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	80	3	2	4	0	89	10.1%
%	89.9%	3.4%	2.2%	4.5%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
106	200	313	6	625
% of total	% of total	% of total	% of total	
17.0%	32.0%	50.1%	1.0%	

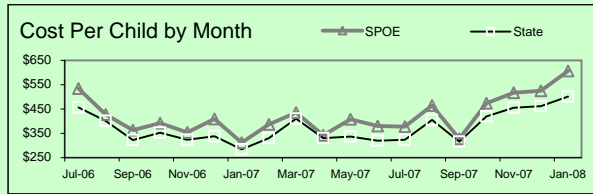
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	218	167	45	159
% of total	% of total	% of total	% of total	% of total
37.0%	28.4%	7.6%	27.0%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	625	36,521	1.69%
St. Louis	625	36,521	1.71%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	425	22,994	1.85%
African-American/Not Hispanic	167	10,588	1.58%
Hispanic	15	1,173	1.28%
American Indian/Alaskan Native	0	62	0.00%
Asian/Pacific Islander	18	1,704	1.06%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$285,659.15	603	\$473.73
Nov-07	\$314,224.22	607	\$517.67
Dec-07	\$516,729.78	985	\$524.60
Jan-08	\$383,884.17	633	\$606.45
State, FY'08 to date			\$10,976,654.24



Service Coordination			
Children served by SPOE Service Coordinators	395	% of Overall	66.39%
Children served by DMH Service Coordinators	200	% of Overall	33.61%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	111	169	505	463	16	359	498	2,121	76.9%
Community Setting	0	7	23	121	97	0	96	90	434	15.7%
Spec. Purpose Center	62	2	0	20	9	1	30	18	142	5.1%
Other Family Loc.	0	2	1	5	2	0	7	4	21	0.8%
N/A	40	0	0	0	0	0	0	0	40	1.5%
TOTAL	102	122	193	651	571	17	492	610	2,758	
% of all Services - SPOE	3.7%	4.4%	7.0%	23.6%	20.7%	0.6%	17.8%	22.1%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		

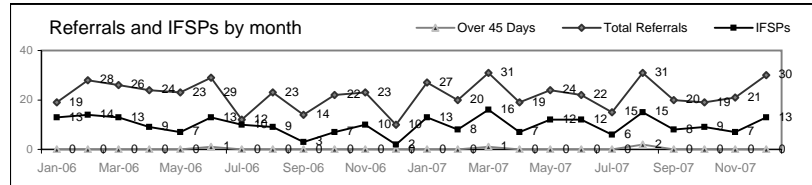
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	187	19	90.8%	92.7%	2	89	70	9
6-month Reviews	Held within 6 mos.	204	92	68.9%	83.0%	3.1%	51.0%	37.0%	8.9%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	51	5	0	0	0	56	8.9%
%	91.1%	8.9%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

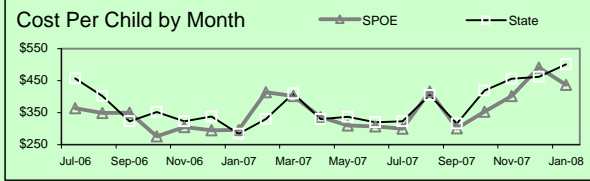


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
37	46	64	1	148
% of total	% of total	% of total	% of total	
25.0%	31.1%	43.2%	0.7%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	36	64	11	35
	% of total	% of total	% of total	% of total
	24.7%	43.8%	7.5%	24.0%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$44,786.38	127	\$352.65
Nov-07	\$54,236.72	135	\$401.75
Dec-07	\$101,181.93	206	\$491.17
Jan-08	\$63,383.69	145	\$437.13
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	7	25	101	125	1	143	130	532	70.6%
Community Setting	0	0	0	12	19	0	13	13	57	7.6%
Spec. Purpose Center	8	0	0	31	60	0	5	50	154	20.4%
Other Family Loc.	0	0	1	3	2	0	2	1	9	1.2%
N/A	2	0	0	0	0	0	0	0	2	0.3%
TOTAL	10	7	26	147	206	1	163	194	754	
% of all Services - SPOE	1.3%	0.9%	3.4%	19.5%	27.3%	0.1%	21.6%	25.7%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	33	6	84.6%	92.7%	SPOE %	1.8%	45.6%	38.6%	14.0%
6-month Reviews	Held within 6 mos.	79	9	89.8%	83.0%	State %	3.1%	51.0%	37.0%	8.9%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	148	12,179	1.21%
Adair	8	828	0.97%
Audrain	16	1,144	1.40%
Clark	3	250	1.20%
Grundy	7	416	1.68%
Knox	3	141	2.13%
Lewis	2	309	0.65%
Lincoln	32	2,100	1.52%
Linn	4	449	0.89%
Livingston	2	523	0.38%
Macon	7	590	1.19%
Marion	15	1,128	1.33%
Mercer	4	131	3.05%
Monroe	7	302	2.32%
Montgomery	5	499	1.00%
Pike	6	719	0.83%
Putnam	1	203	0.49%
Ralls	4	337	1.19%
Schuyler	1	143	0.70%
Scotland	1	195	0.51%
Shelby	1	264	0.38%
Sullivan	2	326	0.61%
Warren	17	1,182	1.44%

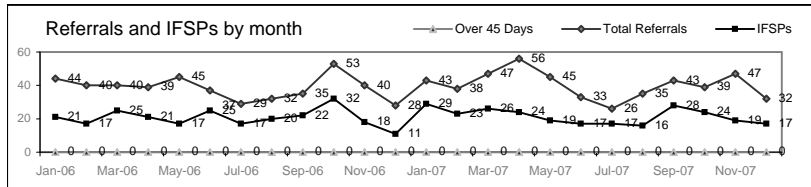
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	134	11,202	1.20%
African-American/Not Hispanic	7	544	1.29%
Hispanic	6	349	1.72%
American Indian/Alaskan Native	0	28	0.00%
Asian/Pacific Islander	1	56	1.79%

Service Coordination			
Children served by SPOE Service Coordinators	105	% of Overall	71.92%
Children served by DMH Service Coordinators	41	% of Overall	28.08%

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	45	0	0	0	0	45	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



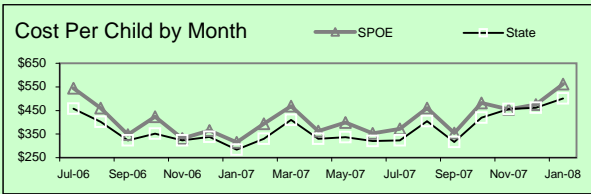
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
47	117	173	0	337
% of total	% of total	% of total	% of total	
13.9%	34.7%	51.3%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	182	90	29	34
	% of total	% of total	% of total	% of total
	54.3%	26.9%	8.7%	10.1%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	337	20,283	1.66%
Andrew	5	544	0.92%
Atchison	4	185	2.16%
Buchanan	63	3,405	1.85%
Caldwell	7	346	2.02%
Clay	171	8,781	1.95%
Clinton	12	746	1.61%
Daviess	4	356	1.12%
DeKalb	4	323	1.24%
Gentry	3	256	1.17%
Harrison	5	334	1.50%
Holt	1	191	0.52%
Nodaway	7	730	0.96%
Platte	46	3,164	1.45%
Ray	5	843	0.59%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$151,954.12	315	\$482.39
Nov-07	\$134,581.88	296	\$454.67
Dec-07	\$249,959.37	526	\$475.21
Jan-08	\$189,285.00	337	\$561.68
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	288	17,782	1.62%
African-American/Not Hispanic	23	1,139	2.02%
Hispanic	17	874	1.95%
American Indian/Alaskan Native	1	85	1.18%
Asian/Pacific Islander	8	403	1.99%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	15	18	228	213	0	195	282	951	76.0%	
Community Setting	0	3	2	62	38	0	39	57	201	16.1%	
Spec. Purpose Center	2	13	0	13	26	0	8	27	89	7.1%	
Other Family Loc.	0	0	1	1	1	0	2	2	7	0.6%	
N/A	4	0	0	0	0	0	0	0	4	0.3%	
TOTAL	6	31	21	304	278	0	244	368	1,252		
% of all Services - SPOE	0.5%	2.5%	1.7%	24.3%	22.2%	0.0%	19.5%	29.4%	100.0%		
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	199	% of Overall	59.40%
Children served by DMH Service Coordinators	136	% of Overall	40.60%

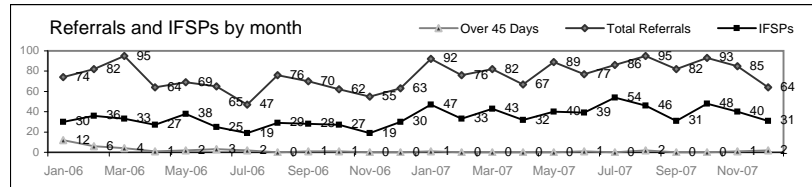
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			Age at Trans. Mtg.				
		Yes	No	% Yes			< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	108	1	99.1%	SPOE		1	55	35
6-month Reviews	Held within 6 mos.	104	26	80.0%	SPOE %		1.0%	56.1%	35.7%
					State %		3.1%	51.0%	37.0%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	128	1	1	0	0	130	1.5%
%	98.5%	0.8%	0.8%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
80	180	298	9	567
% of total	% of total	% of total	% of total	
14.1%	31.7%	52.6%	1.6%	

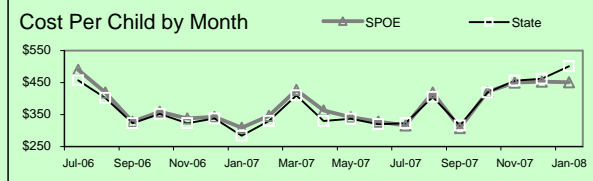
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	298	124	16	103
	% of total	% of total	% of total	% of total
	55.1%	22.9%	3.0%	19.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	567	38,764	1.44%
Bates	14	658	2.13%
Cass	50	3,779	1.32%
Jackson	459	30,916	1.48%
Johnson	27	2,170	1.24%
Lafayette	17	1,241	1.37%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	358	24,219	1.48%
African-American/Not Hispanic	161	9,079	1.77%
Hispanic	42	4,456	0.94%
American Indian/Alaskan Native	0	198	0.00%
Asian/Pacific Islander	6	812	0.74%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$234,276.30	557	\$420.60
Nov-07	\$244,741.17	544	\$449.89
Dec-07	\$389,646.24	860	\$453.08
Jan-08	\$266,821.40	591	\$451.47
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	34	57	324	252	7	336	480	1,490	82.3%	
Community Setting	0	5	5	55	42	0	45	93	245	13.5%	
Spec. Purpose Center	2	3	0	12	12	0	15	12	56	3.1%	
Other Family Loc.	0	2	0	4	4	0	4	4	18	1.0%	
N/A	2	0	0	0	0	0	0	0	2	0.1%	
TOTAL	4	44	62	395	310	7	400	589	1,811		
% of all Services - SPOE	0.2%	2.4%	3.4%	21.8%	17.1%	0.4%	22.1%	32.5%	100.0%		
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	340	% of Overall	56.20%
Children served by DMH Service Coordinators	265	% of Overall	43.80%

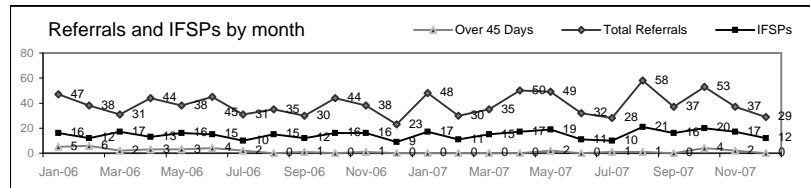
Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	170	9	95.0%	92.7%	SPOE	2	116	71	21
6-month Reviews	Held within 6 mos.	264	40	86.8%	83.0%	SPOE %	1.0%	55.2%	33.8%	10.0%
						State %	3.1%	51.0%	37.0%	8.9%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	44	2	0	0	0	46	4.3%
%	95.7%	4.3%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



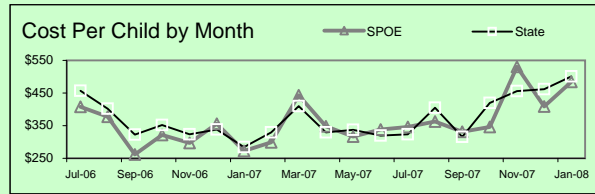
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
51	80	118	1	250
% of total	% of total	% of total	% of total	
20.4%	32.0%	47.2%	0.4%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	95	82	12	50
% of total	% of total	% of total	% of total	% of total
39.7%	34.3%	5.0%	20.9%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	250	17,666	1.41%
Benton	8	529	1.51%
Boone	91	5,910	1.54%
Callaway	31	1,599	1.94%
Carroll	1	316	0.32%
Chariton	4	286	1.40%
Cole	47	3,052	1.54%
Cooper	5	568	0.88%
Howard	2	348	0.57%
Moniteau	5	651	0.77%
Morgan	9	740	1.22%
Pettis	24	1,755	1.37%
Randolph	14	1,050	1.33%
Saline	9	862	1.04%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$78,911.69	228	\$346.10
Nov-07	\$120,972.94	228	\$530.58
Dec-07	\$156,137.28	382	\$408.74
Jan-08	\$115,171.13	238	\$483.91
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	206	14,745	1.40%
African-American/Not Hispanic	32	1,728	1.85%
Hispanic	11	741	1.48%
American Indian/Alaskan Native	0	70	0.00%
Asian/Pacific Islander	1	382	0.26%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	0	10	132	184	0	115	177	618	69.4%
Community Setting	0	0	2	47	54	0	23	46	172	19.3%
Spec. Purpose Center	4	0	0	16	26	1	17	23	87	9.8%
Other Family Loc.	0	0	0	5	3	0	2	4	14	1.6%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	4	0	12	200	267	1	157	250	891	
% of all Services - SPOE	0.4%	0.0%	1.3%	22.4%	30.0%	0.1%	17.6%	28.1%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		

Service Coordination			
		% of Overall	
Children served by SPOE Service Coordinators	193		67.25%
Children served by DMH Service Coordinators	94		32.75%

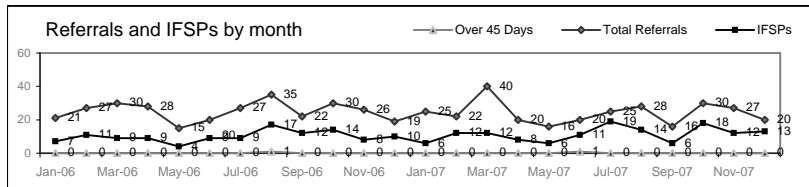
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	66	9	88.0%	92.7%	SPOE	1	35	21
6-month Reviews	Held within 6 mos.	97	21	82.2%	83.0%	SPOE %	1.6%	54.7%	32.8%
						State %	3.1%	51.0%	37.0%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	24	0	0	0	0	24	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



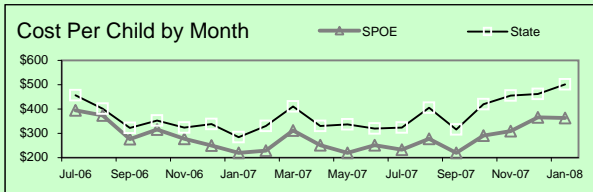
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
36	63	73	0	172
% of total	% of total	% of total	% of total	
20.9%	36.6%	42.4%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	84	56	4	25
% of total	% of total	% of total	% of total	% of total
49.7%	33.1%	2.4%	14.8%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	172	14,835	1.16%
Barry	10	1,563	0.64%
Barton	5	477	1.05%
Cedar	5	513	0.97%
Dade	2	282	0.71%
Henry	9	846	1.06%
Jasper	78	5,216	1.50%
Lawrence	27	1,471	1.84%
McDonald	10	1,079	0.93%
Newton	18	2,214	0.81%
St. Clair	1	294	0.34%
Vernon	7	880	0.80%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$44,470.50	153	\$290.66
Nov-07	\$50,691.50	164	\$309.09
Dec-07	\$91,770.96	251	\$365.62
Jan-08	\$63,821.00	176	\$362.62
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	147	12,766	1.15%
African-American/Not Hispanic	5	385	1.30%
Hispanic	15	1,351	1.11%
American Indian/Alaskan Native	2	192	1.04%
Asian/Pacific Islander	3	141	2.13%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	0	6	33	78	2	154	124	397	69.8%	
Community Setting	0	0	1	20	27	0	69	47	164	28.8%	
Spec. Purpose Center	0	0	0	0	0	0	1	1	2	0.4%	
Other Family Loc.	0	0	0	1	1	0	1	3	6	1.1%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	0	0	7	54	106	2	225	175	569		
% of all Services - SPOE	0.0%	0.0%	1.2%	9.5%	18.6%	0.4%	39.5%	30.8%	100.0%		
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	118	% of Overall	69.82%
Children served by DMH Service Coordinators	51	% of Overall	30.18%

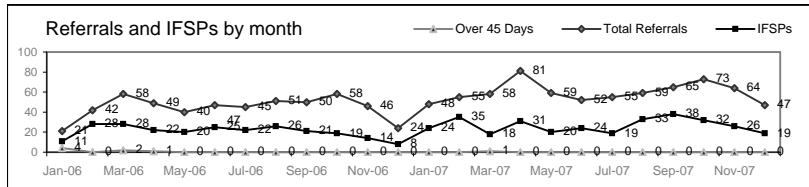
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes				
Annual Reviews	Held within 1 year	48	6	88.9%	92.7%	SPOE		4	20
6-month Reviews	Held within 6 mos.	62	11	84.9%	83.0%	SPOE %		6.3%	31.7%
						State %		3.1%	51.0%
								37.0%	8.9%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

South Central (Reg. #8)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	55	0	0	0	0	55	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



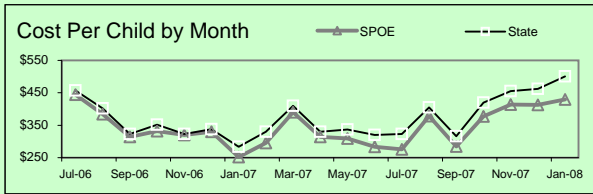
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
46	111	199	2	358
% of total	% of total	% of total	% of total	
12.8%	31.0%	55.6%	0.6%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	237	69	8	38
	% of total	% of total	% of total	% of total
	67.3%	19.6%	2.3%	10.8%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	358	22,100	1.61%
Christian	61	2,922	2.09%
Dallas	7	711	0.98%
Douglas	4	465	0.86%
Greene	168	9,882	1.70%
Hickory	3	234	1.28%
Laclede	24	1,499	1.60%
Ozark	1	305	0.33%
Polk	18	1,188	1.52%
Stone	12	873	1.37%
Taney	28	1,725	1.62%
Webster	27	1,500	1.80%
Wright	5	796	0.63%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$121,193.44	321	\$377.55
Nov-07	\$142,924.75	345	\$414.27
Dec-07	\$238,632.30	578	\$412.86
Jan-08	\$153,483.28	357	\$429.93
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	334	20,286	1.65%
African-American/Not Hispanic	8	741	1.08%
Hispanic	13	663	1.96%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	3	268	1.12%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	13	7	189	256	0	284	379	1,128	55.4%	
Community Setting	0	13	8	164	209	0	201	265	860	42.3%	
Spec. Purpose Center	0	0	0	0	0	0	7	3	10	0.5%	
Other Family Loc.	0	0	0	2	2	0	0	4	8	0.4%	
N/A	29	0	0	0	0	0	0	0	29	1.4%	
TOTAL	29	26	15	355	467	0	492	651	2,035	100.0%	
% of all Services - SPOE	1.4%	1.3%	0.7%	17.4%	22.9%	0.0%	24.2%	32.0%		* - Duplicated count of children receiving services	
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%			

Service Coordination			
Children served by SPOE Service Coordinators	221	% of Overall	60.05%
Children served by DMH Service Coordinators	147	% of Overall	39.95%

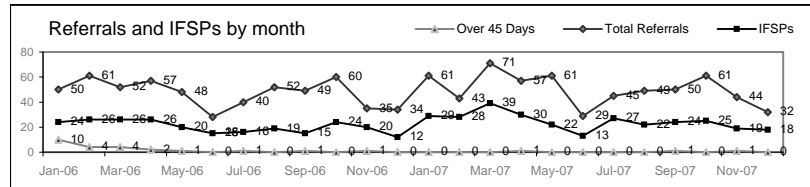
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	87	5	94.6%	92.7%	SPOE	2	74	42
6-month Reviews	Held within 6 mos.	164	18	90.1%	83.0%	SPOE %	1.5%	56.9%	32.3%
						State %	3.1%	51.0%	37.0%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	66	2	3	0	0	71	7.0%
%	93.0%	2.8%	4.2%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



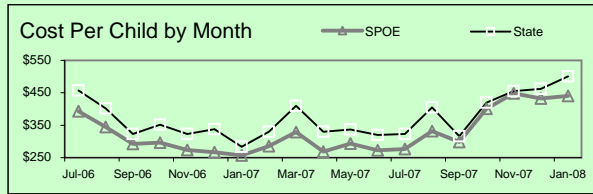
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
73	125	181	0	379
% of total	% of total	% of total	% of total	
19.3%	33.0%	47.8%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	132	131	16	89
% of total	% of total	% of total	% of total	% of total
35.9%	35.6%	4.3%	24.2%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	378	25,674	1.47%
Camden	25	1,292	1.93%
Crawford	11	945	1.16%
Dent	2	536	0.37%
Franklin	74	3,997	1.85%
Gasconade	4	480	0.83%
Iron	5	430	1.16%
Jefferson	116	8,499	1.36%
Maries	3	327	0.92%
Miller	11	1,016	1.08%
Osage	15	561	2.67%
Phelps	13	1,595	0.82%
Pulaski	24	1,889	1.27%
St. Francois	45	2,301	1.96%
Texas	12	893	1.34%
Washington	18	913	1.97%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$142,915.99	356	\$401.45
Nov-07	\$154,303.97	344	\$448.56
Dec-07	\$232,055.84	536	\$432.94
Jan-08	\$165,356.49	375	\$440.95
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	366	24,217	1.51%
African-American/Not Hispanic	10	644	1.55%
Hispanic	3	460	0.65%
American Indian/Alaskan Native	0	87	0.00%
Asian/Pacific Islander	0	266	0.00%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	11	23	229	199	11	349	235	1,057	79.9%	
Community Setting	0	2	3	38	23	0	33	37	136	10.3%	
Spec. Purpose Center	9	0	1	17	16	0	22	28	93	7.0%	
Other Family Loc.	0	0	1	3	6	0	5	11	26	2.0%	
N/A	11	0	0	0	0	0	0	0	11	0.8%	
TOTAL	20	13	28	287	244	11	409	311	1,323		
% of all Services - SPOE	1.5%	1.0%	2.1%	21.7%	18.4%	0.8%	30.9%	23.5%	100.0%		
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%		* - Duplicated count of children receiving services	

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	98	4	96.1%	92.7%		1	63	38
6-month Reviews	Held within 6 mos.	191	26	88.0%	83.0%		3.1%	51.0%	37.0%
									8.9%

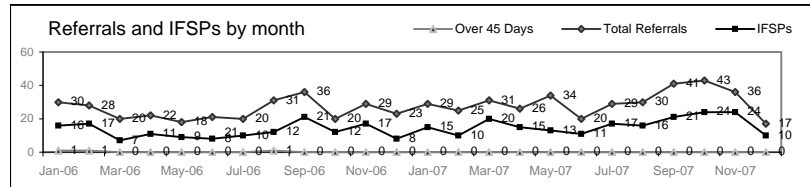
Service Coordination			
Children served by SPOE Service Coordinators	224	% of Overall	59.42%
Children served by DMH Service Coordinators	153	% of Overall	40.58%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of March 20) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	38	0	0	0	0	38	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



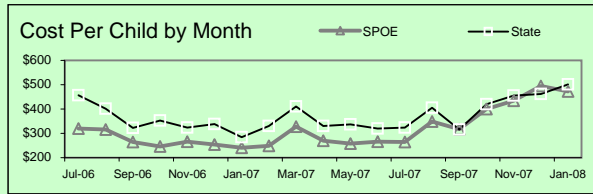
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
43	83	127	0	253
% of total	% of total	% of total	% of total	
17.0%	32.8%	50.2%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	113	70	10	59
% of total	% of total	% of total	% of total	% of total
44.8%	27.8%	4.0%	23.4%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	253	17,002	1.49%
Bollinger	9	412	2.18%
Butler	31	1,731	1.79%
Cape Girardeau	60	2,730	2.20%
Carter	6	251	2.39%
Dunklin	21	1,426	1.47%
Howell	11	1,589	0.69%
Madison	9	462	1.95%
Mississippi	4	648	0.62%
New Madrid	8	761	1.05%
Oregon	2	346	0.58%
Pemiscot	10	907	1.10%
Perry	18	793	2.27%
Reynolds	0	183	0.00%
Ripley	4	561	0.71%
Scott	20	1,770	1.13%
Shannon	2	323	0.62%
St. Genevieve	10	549	1.82%
Stoddard	19	1,137	1.67%
Wayne	9	423	2.13%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$80,807.82	202	\$400.04
Nov-07	\$93,026.96	214	\$434.71
Dec-07	\$165,704.72	335	\$494.64
Jan-08	\$114,288.20	242	\$472.27
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, February '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	11	4	92	158	0	195	226	686	92.7%	
Community Setting	0	0	0	1	1	0	1	2	5	0.7%	
Spec. Purpose Center	12	0	0	6	11	0	7	4	40	5.4%	
Other Family Loc.	0	0	0	0	2	0	0	2	4	0.5%	
N/A	5	0	0	0	0	0	0	0	5	0.7%	
TOTAL	17	11	4	99	172	0	203	234	740	100.0%	
% of all Services - SPOE	2.3%	1.5%	0.5%	13.4%	23.2%	0.0%	27.4%	31.6%		* - Duplicated count of children receiving services	
% of all Services - State	2.0%	2.1%	3.3%	21.3%	21.9%	0.4%	22.2%	27.0%			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	208	14,581	1.43%
African-American/Not Hispanic	38	1,883	2.02%
Hispanic	6	404	1.49%
American Indian/Alaskan Native	0	65	0.00%
Asian/Pacific Islander	1	69	1.45%

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes				
Annual Reviews	Held within 1 year	63	6	91.3%	92.7%	SPOE		17	
6-month Reviews	Held within 6 mos.	94	8	92.2%	83.0%	SPOE %		21.5%	
						State %		3.1%	
								51.0%	
								37.0%	
								8.9%	

Service Coordination			
Children served by SPOE Service Coordinators	171	% of Overall	67.86%
Children served by DMH Service Coordinators	81	% of Overall	32.14%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.